



**COMISION ESTATAL DE DERECHOS HUMANOS  
ESTADO DE JALISCO**

**Estado Analítico de Ingresos Presupuestales**

**Al 28/feb/2015**

Usr: supervisor  
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 15/jun/2015  
10:16 a.m.

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
<b>93 SUBSIDIOS Y SUBVENCIONES</b>	\$137,806,199.00	\$0.00	\$137,806,199.00	\$23,040,535.87	\$23,040,535.87	\$0.00	16.71 %
Subsidio	\$137,806,199.00	\$0.00	\$137,806,199.00	\$23,040,535.87	\$23,040,535.87	\$0.00	16.71 %
Subsidio Estatal	\$137,806,199.00	\$0.00	\$137,806,199.00	\$23,040,535.87	\$23,040,535.87	\$0.00	16.71 %
Subsidio Capitulo 1000	\$132,837,208.00	\$0.00	\$132,837,208.00	\$20,829,747.87	\$20,829,747.87	\$0.00	15.68 %
Subsidio Capitulo 1000 Presidencia	\$9,453,208.00	\$0.00	\$9,453,208.00	\$1,580,258.00	\$1,580,258.00	\$0.00	16.71 %
Subsidio Capitulo 1000 Secretaría Técnica	\$1,317,465.00	\$0.00	\$1,317,465.00	\$292,934.00	\$292,934.00	\$0.00	22.23 %
Subsidio Capitulo 1000 Secretaría Ejecutiva	\$17,956,021.00	\$0.00	\$17,956,021.00	\$2,575,080.00	\$2,575,080.00	\$0.00	14.34 %
Subsidio Capitulo 1000 Comunicación Social	\$7,533,220.00	\$0.00	\$7,533,220.00	\$1,068,757.87	\$1,068,757.87	\$0.00	14.18 %
Subsidio Capitulo 1000 Visitadurías 1, 2, 3, 4 y 5ta.	\$58,169,066.00	\$0.00	\$58,169,066.00	\$8,413,044.00	\$8,413,044.00	\$0.00	14.46 %
Subsidio Capitulo 1000 Dirección de Quejas	\$16,988,487.00	\$0.00	\$16,988,487.00	\$2,489,700.00	\$2,489,700.00	\$0.00	14.65 %
Subsidio Capitulo 1000 Administración	\$18,308,221.00	\$0.00	\$18,308,221.00	\$3,864,321.00	\$3,864,321.00	\$0.00	21.10 %
Subsidio Capitulo 1000 Contraloría Interna	\$3,111,520.00	\$0.00	\$3,111,520.00	\$545,653.00	\$545,653.00	\$0.00	17.53 %
Subsidio Capitulo 2000	\$1,463,721.00	\$0.00	\$1,463,721.00	\$371,744.00	\$371,744.00	\$0.00	25.39 %
Subsidio Capitulo 2000 Administración	\$1,463,721.00	\$0.00	\$1,463,721.00	\$371,744.00	\$371,744.00	\$0.00	25.39 %
Subsidio Capitulo 3000	\$3,123,420.00	\$0.00	\$3,123,420.00	\$1,503,794.00	\$1,503,794.00	\$0.00	48.14 %
Subsidio Capitulo 3000 Administración	\$3,123,420.00	\$0.00	\$3,123,420.00	\$1,503,794.00	\$1,503,794.00	\$0.00	48.14 %
Subsidio Capitulo 5000	\$381,850.00	\$0.00	\$381,850.00	\$335,250.00	\$335,250.00	\$0.00	87.79 %
Subsidio Capitulo 5000 Administración	\$381,850.00	\$0.00	\$381,850.00	\$335,250.00	\$335,250.00	\$0.00	87.79 %
<b>Total</b>	<b>\$137,806,199.00</b>	<b>\$0.00</b>	<b>\$137,806,199.00</b>	<b>\$23,040,535.87</b>	<b>\$23,040,535.87</b>	<b>\$0.00</b>	<b>16.71 %</b>

\_\_\_\_\_  
MTRO. PAULO EDUARDO COLUNGA PERRY  
DIRECTOR ADMINISTRATIVO

\_\_\_\_\_  
C.P.A: RAFAEL FLORES GODOY  
JEFE DE CONTABILIDAD